

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XI (Davao City)
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City
INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2021
As of September 25, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Common-use Office Supplies and Equipment											
	Common-use Office Supplies and Equipment - Available at PS	PRC Region XI	Procurement Service - DBM	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	859,132.26	859,132.26	-	
	Common-use Office Supplies and Equipment - Not Available at PS	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	2,740,867.75	2,740,867.75	-	
Training Expense - Catering Services												
100000100001000	5S in the Workplace: Organizing for Greater Public-Sector Productivity	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	42,000.00	42,000.00	-	Technical Skills Training and Professional Development of PRC RO XI Personnel.
	Building an Effective Work Team	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	39,500.00	39,500.00	-	
	Seminar Workshop on Basic Records and Archives Mgt.	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	5,500.00	5,500.00	-	
	Training on Effective Writing	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	21,000.00	21,000.00	-	
100000100001000 310100100001000	Fuel, Gasoline & Lubricants	PRC Region XI	Direct Contracting	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	292,000.00	292,000.00	-	POL requirements of PRC RO XI service vehicles and other machineries.
100000100001000 310100100001000	Security Services	PRC Region XI	Public Bidding	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	1,548,000.00	1,548,000.00	-	Security Services (with 3 year MYOA RMB-B-18-000052)
100000100001000	Janitorial Services	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	190,000.00	190,000.00	-	
Other General Services												
100000100001000 310100100001000 310100100002000 310200100003000 310300100001000	Disinfection	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	30,000.00	30,000.00		
	Fumigation	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	10,000.00	10,000.00		
	Shuttle Services	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	264,000.00	264,000.00		
	Examination - School Rental	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	540,000.00	540,000.00		
	Examination - Vehicle Rental	PRC Region XI	Negotiated - Leased of Venue	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	70,000.00	70,000.00		
	Outsourced Services	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	1,685,000.00	1,685,000.00		Payment of outsourced services for various frontline services & back office service.
	Laborers	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	26,000.00	26,000.00		

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100000100001000 310100100001000	Repair & Maintenance - Office Equipment	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	73,000.00	73,000.00		
	R & M - Office Equipment	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	73,000.00	73,000.00		
	Repair & Maintenance - Motor Vehicle	PRC Region XI	Direct Contracting	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	298,000.00	298,000.00		- To cover scheduled preventive maintenance of PRC RO XI service vehicles
100000100001000	Catering Services and others-Representation Expense	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	60,000.00	60,000.00		- Celebration of PRC Week, YEPA, Team Building Activity and other activities
100000100001000	Lease of Office Space	PRC Region XI	Negotiated Procurement - Leased of Real Property	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	5,595,000.00	5,595,000.00		- Rental for Regional Office Space with 3 year MYOA- BMB-B-17-000043
	CAPITAL OUTLAY											
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Grand Total									14,389,000.00	14,389,000.00	-	-

Prepared by: RBAC Secretariat

Funds Availability:

Reviewed by:

Approved by:

DIOSCORO P. MAHINAY
PRO III

ARJEN C. DE LOS SANTOS
Accountant III

TERESITA MATA-MARAÑON
Chairperson

DIANA JANE C. SORONGON
Vice-Chairman

RAQUEL R. ABRANTES
Regional Director / HOPE

MARY JOIE P. DATULAYTA
PRO I

KERCHNER AQUINO
Budget Officer III

RBAC Members:

EARLIAN S. UY
Member

MARIA C. JADLOC
Member

PRINCE P. DALUPE
Member